

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (540) Judicial Branch
Budget Unit: (444B200001) Judicial Branch
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	This appropriation funds the operations of the entire Judicial Branch and the functions of the state court system.	Appropriation FTE	190,100,544 1,849.38	190,100,544 1,849.38
0001	Salary increases for judges and magistrates. This years requested judicial salary increase is based on the 8.7% social security cost of living adjustment. Judicial officers and employees resolve disputes and provide justice to lowans who need assistance in the over 700,000 cases filed every year.	Appropriation	4,047,162	0
0002	Increase in states contribution to Judicial Retirement System per actuarial report.	Appropriation	290,000	0
0003	Year 3 of a five year plan to add 4 district associate judges and 10 staff (e.g. court reporters, judicial specialists, law clerks)	Appropriation FTE	1,364,118 13.60	0 0.00
0004	Five additional judicial specialist positions in judicial districts.	Appropriation FTE	260,747 5.00	0 0.00
0005	Additional staff to fully implement best practices in state court administration.	Appropriation FTE	847,726 9.80	0 0.00

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0006	Additional staff attorneys for the court of appeals and supreme court.	Appropriation	779,616	0
		FTE	8.00	0.00
0007	Reduction of GF dollars due to restructuring of the OCIO Information Security Office from fee based in FY23 to a General Fund appropriation beginning in FY24.	Appropriation	0	-366,805
0008	General Increase	Appropriation	0	2,832,034
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 190,100,550</u>	<u>\$ 197,689,919</u>	<u>\$ 192,565,779</u>
Total FTE		<u>1,851.38</u>	<u>1,885.78</u>	<u>1,849.38</u>